

The Brown School PTO		
FY 2024-2025 Budget		
		Budget
		FY 24/25
INCOME		
Fundraising		
	Contribution Drive	\$2,000
	Fun Run	25,000
	Original Artworks	1,000
	Spirit Wear	1,000
	Amazon Smile	15
	Yearbook	200
	Interest Income	30
	Total Fundraising	\$29,245
	Magic Hat	\$35,000
	National Grand Bank Donation	\$750
Non-Fundraising Events		
	Monster Mash	\$12,000
	Holiday Shop	2,500
	3rd Grade Moving On	3,500
	Total Non-Fundraising Events	\$18,000
Total Revenue		\$82,995
EXPENSES		
Faculty & Staff Support		
	Teacher Reimbursements/Requests	11,000
	Teacher Field Trip Reimbursement	500
	Teacher & Staff Appreciation	8,500
	Total Faculty Support	\$20,000
Student Support		
	Monster Mash/Boo Thru	12,000
	Holiday Shop	2,500
	Holiday Giving Tree	150
	Original Works	-
	Fun Run	3,000
	STEAM Fair	2,500
	PBIS	750
	Welcome Back Events	3,200
	3rd Grade Moving On	3,500
	Folk Dance	1,100

	Spirit Wear	1,500
	Mary Gately Donation	1,000
	Yearbook	-
	Family Emergencies	100
	Total Student Support	\$32,400
Enrichment		\$35,000
	General Enrichment	\$24,500
	Garden	\$8,000
	Harvest of the Month	\$500
	Author Visit	\$2,000
	Total Enrichment	\$35,000
Technology	Technology	\$500
Facility Support		
	Thank You Gifts/Crossing Guards	500
	Outdoor Improvements	1,500
	Indoor Improvements	500
	Total Facility Support	\$2,500
PTO Expenses		
	Meeting Fees	600
	Printing and Postage	400
	Website	920
	Insurance	535
	Federal and Local Filing Fees	750
	Software Fees	1,000
	PayPal Fees	200
	Total PTO Expenses	\$4,405
	Total Expenses	\$94,805